

CO - Controlling with SAP ERP

SAP Overview

Management empowered by my SAP ERP

Management empowered by my SAP ERP Financials

Organizational Units

Controlling Area

Operating Concern

Master Data: Cost Center, Profit Center, Internal Order, CO-PA structure

Cost Center Hierarchy , Cost center Groups and cost center master data

Internal Order Master Data Profit Center Hierarchy,

Profit Center Groups and profit center Master Data

COPA Structures, Characteristics and Value Fields

Cost Center Accounting / Profit Center Accounting (CCA/PCA)

Account assignment help

Accrual calculation

Adjustment postings

Assessment

Direct activity allocation

Distribution

Integrated plan allocation cycle

Introduction to planning in Management Accounting

Master data cost elements, cost centers, activity types and stat

Organizational units

Periodic reposting

Planning methods in cost center planning

Profit center assignment

Profit center master data

Reconciliation ledger

Recording primary postings

Material Cost Estimate With Quantity Structure (CO-PC)

Analyses and error handling

BOM

BOM and task list determination

Cost component split

Costing variant

Create costing run

Overhead costing sheet

Price update

Routing

Cost Object Accounting: Make-to-Stock Production by Period (CO-PC)

Decoupling scenarios

Period-end closing for periodic Controlling

Preliminary costing on cost object

Product cost collector

Simultaneous costing on cost object

Cost Object Controlling: Make-to-Stock Production by Order (CO-PC)

Cost objects with order view

Period-end closing with order Controlling

Preliminary costing of cost objects

Simultaneous costing

Cost Object Controlling: Sales-Order-Related Production (CO-PC)

Delivery and billing documents

Period-end closed with product cost by sales order

Preliminary costing of sales order

Sales order as cost object

Simultaneous costing of sales order

Material Cost Estimate without Quantity Structure (CO-PC)

Base object costing and simulation costing

Material master - fields relevant to costing

Multiple-level unit costing

Single-level unit costing

Overhead Cost Orders (CO-PC)

Billing for overhead cost orders
Budgeting and availability control
Commitments management
Master data maintenance
Overhead rates on overhead cost orders
Real and statistical orders
Status management for overhead cost orders
Transaction-based posting within and outside Management Accounting

Profitability Analysis (CO-PA)

Assessment of cost center costs
Billing for orders
Characteristic derivation
Characteristics and value fields
Structures of Profitability Analysis
Transaction data tables
Transfer billing data
Valuation
Refined Costing Functions
Transfer control